

AGENCY	IT	TELECOMM	TOTAL FY 2006
Department of Information Technology	\$17,888,649.44	\$1,693,468.98	\$19,582,118.42
Office of the Comptroller	\$13,045,619.44	\$96,141.03	\$13,141,760.47
Department of Social Services	\$12,606,611.22	\$736,906.67	\$13,343,517.89
Department of Children and Families	\$11,165,517.79	\$2,443,184.27	\$13,608,702.06
Department of Public Safety	\$10,324,774.00	\$1,694,721.50	\$12,019,495.50
Department of Motor Vehicles	\$7,385,888.00	\$767,420.49	\$8,153,308.49
Judicial Branch	\$6,148,555.41	\$2,097,048.95	\$8,245,604.36
Department of Revenue Services	\$5,005,072.51	\$515,951.93	\$5,521,024.44
Department of Labor	\$4,977,614.30	\$973,286.85	\$5,950,901.15
Department of Correction	\$3,180,554.97	\$2,079,614.45	\$5,260,169.42
Department of Transportation	\$2,812,426.87	\$1,845,157.42	\$4,657,584.29
Secretary of the State	\$1,988,259.86	\$448,643.12	\$2,436,902.98
Department of Public Health	\$1,875,847.61	\$317,141.95	\$2,192,989.56
Department of Education	\$1,790,035.34	\$734,645.68	\$2,524,681.02
Department of Environmental Protection	\$1,715,955.70	\$858,074.84	\$2,574,030.54
Department of Mental Health and Addiction Services	\$1,438,546.15	\$1,769,309.97	\$3,207,856.12
Department of Mental Retardation	\$1,156,408.51	\$811,775.87	\$1,968,184.38
Legislative Management	\$1,109,287.62	\$131,553.24	\$1,240,840.86
Office of Policy and Management	\$1,008,790.43	\$48,630.19	\$1,057,420.62
Workers' Compensation Commission	\$786,657.69	\$137,302.23	\$923,959.92
Connecticut State University	\$759,050.47	\$106,638.57	\$865,689.04
Board of Academic Awards	\$688,625.20	\$427.89	\$689,053.09
Department of Administrative Services	\$524,196.65	\$185,784.98	\$709,981.63
Probate Court Administration	\$382,273.78	\$27,423.58	\$409,697.36
Department of Veterans Affairs	\$354,720.77	\$73,864.37	\$428,585.14
Connecticut State Library	\$271,289.12	\$82,288.20	\$353,577.32
Office of the State Treasurer	\$201,993.20	\$61,325.41	\$263,318.61
Office of the Attorney General	\$176,619.94	\$130,093.10	\$306,713.04
Department of Emergency Management and Homeland Security	\$148,210.54	\$143,934.59	\$292,145.13
Department of Consumer Protection	\$145,675.14	\$51,170.53	\$196,845.67
Department of Economic and Community Development	\$141,737.13	\$128,121.21	\$269,858.34
Division of Special Revenue	\$125,779.52	\$70,932.72	\$196,712.24

Division of Criminal Justice	\$114,734.83	\$137,183.82	\$251,918.65
Commission on Human Rights and Opportunities	\$88,486.92	\$101,247.86	\$189,734.78
Department of Insurance	\$75,140.78	\$43,835.95	\$118,976.73
Board of Education and Services for the Blind	\$70,481.59	\$100,680.54	\$171,162.13
Commission on Fire Prevention and Control	\$66,134.72	\$18,566.12	\$84,700.84
Department of Banking	\$64,639.14	\$115,715.02	\$180,354.16
University of Connecticut	\$52,800.00	\$8,346.50	\$61,146.50
Military Department	\$50,351.52	\$72,660.41	\$123,011.93
Office of the Chief Medical Examiner	\$41,387.89	\$6,334.46	\$47,722.35
Department of Public Utility Control	\$40,809.14	\$74,853.15	\$115,662.29
Office of State Ethics	\$38,650.64	\$6,654.49	\$45,305.13
Teachers' Retirement Board	\$34,199.81	\$22,311.06	\$56,510.87
CT Siting Council	\$33,247.01	\$7,153.88	\$40,400.89
Agricultural Experiment Station	\$30,089.50	\$31,073.80	\$61,163.30
Commission on Culture and Tourism	\$29,831.69	\$87,664.93	\$117,496.62
UConn Health Center	\$29,527.10	\$24,322.35	\$53,849.45
Public Defender Services	\$29,283.37	\$67,779.56	\$97,062.93
Department of Agriculture	\$26,127.81	\$29,481.76	\$55,609.57
Department of Public Works	\$23,101.79	\$274,692.14	\$297,793.93
Auditors of Public Accounts	\$23,092.39	\$12,666.24	\$35,758.63
Police Officer Standards and Training Council	\$22,792.58	\$12,404.13	\$35,196.71
State Insurance & Risk Management Board	\$21,566.54		\$21,566.54
Office of Protection and Advocacy for Person with Disabilities	\$19,986.33	\$15,807.50	\$35,793.83
Office of Consumer Counsel	\$18,874.44		\$18,874.44
Governor's Office	\$18,398.80	\$44,936.76	\$63,335.56
Commission on the Deaf and Hearing Impaired	\$15,254.74	\$12,897.76	\$28,152.50
Elections Enforcement Commission	\$15,083.10	\$7,234.38	\$22,317.48
Soldiers', Sailors' and Marines Fund	\$13,947.66	\$13,708.07	\$27,655.73
Freedom of Information Commission	\$7,892.68	\$15,640.63	\$23,533.31
Department of Higher Education	\$6,397.24	\$16,667.76	\$23,065.00
Office of Health Care Access	\$5,775.00	\$4,307.63	\$10,082.63
Board of Accountancy	\$4,764.19		\$4,764.19
Psychiatric Security Review Board	\$3,761.80		\$3,761.80

Office of Child Advocate	\$3,521.43	\$12,343.46	\$15,864.89
Office of Victim Advocate	\$3,338.68	\$2,224.54	\$5,563.22
Office of Workforce Competitiveness	\$1,945.46	\$29,666.20	\$31,611.66
Permanent Commission on the Status of Women	\$1,598.00	\$305.13	\$1,903.13
African American Affairs	\$1,320.00	\$456.02	\$1,776.02
Judicial Selection Commission	\$617.76	\$292.11	\$909.87
Office of Managed Care Ombudsman	\$600.00		\$600.00
Office of the Claims Commissioner	\$553.63	\$848.07	\$1,401.70
State Marshal Commission	\$152.00	\$2,258.74	\$2,410.74
State Properties Review Board	\$66.75		\$66.75
Community Technical Colleges		\$411,850.66	\$411,850.66
Connecticut Lottery Corporation		\$5,396.73	\$5,396.73
Lieutenant Governor's Office		\$5,196.93	\$5,196.93
Commission on Children		\$1,943.17	\$1,943.17
Board of Firearms/Permit Examiners		\$1,251.63	\$1,251.63
Judicial Review Council		\$1,050.26	\$1,050.26
<b>TOTAL</b>	<b>\$112,481,570.77</b>	<b>\$23,123,897.09</b>	<b>\$135,605,467.86</b>